

**Kildare County Council
Delivery 2024
Progress Report: January -June 2024**

Capital Expenditure Social Delivery				Current Expenditure Social Delivery				Affordable Delivery	Allocations			Private Rented Inspections		
	Housing for All	CAS	Leasing	Total	HAP	RLS	Total	Overall	Affordable Delivery	Social	AHB	Private	CBL	
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local Auth.	CAS /CLSS/Lease	RAS / Lease	CBL %	Total
January	11	0	2	13	23	0	23	36	-	42	75		27%	118
February	0	0	21	21	46	0	46	67	-	106	27		34%	161
March	27	0	1	28	47	0	28	56	1	21	15		17%	105
April	3	0	2	5	36	0	5	10	-	28	8		25%	176
May	4	0	21	25	31	0	25	50	-	25	9		24%	140
June	1	4	0	5	39	0	5	10	-	23	14		30%	323
Total	46	4	47	97	222	0	222	319	1	245	148	0		1023